

Mission Hill MS | Update

SANTA CRUZ CITY SCHOOLS | PLANNING REVIEW COMMITTEE – 04 MARCH 2021

04 March 2021

BARTOS
ARCHITECTURE

COLLABORATION
ADVOCACY
RESEARCH
EDUCATION

Bond Committee Update

Agenda

01

Completed Projects

02

Present Projects

03

Imminent Projects

04

Future Projects

05

Priorities and implementation

Bond Committee Update

Past | Complete

- ✓ Front Landscape Improvements.
- ✓ Front Shade Structure and Monument Sign.
- ✓ Accessible Student Restroom
- ✓ Roofing Phase 1: Main Building
- ✓ Locker Room Improvements
- ✓ Mod Phase 1: Permanent Partitions
- ✓ Fire Sprinkler Line Replacement
- ✓ Site Security Fencing Complete
- ✓ Site Data Improvements Complete
- ✓ Site Handrail Replacement Complete
- ✓ Auditorium Improvements (partial completion)

Present

- Playfield
- New ornamental entry gate
- Electrical Power / Switchgear

Next Summer

- Exterior Envelope

Future

- New Building



Upcoming Scope

- ✓ New Ceiling Tiles
- ✓ New Lighting

Envelope Mod Scope

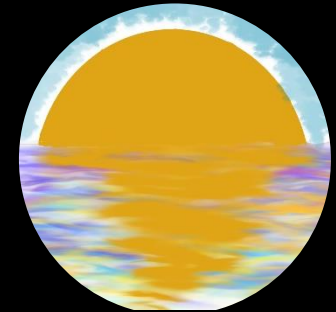
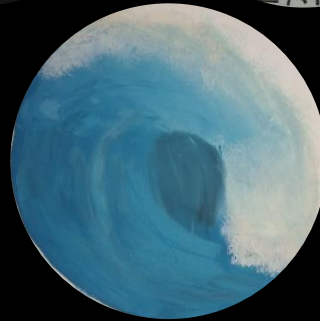
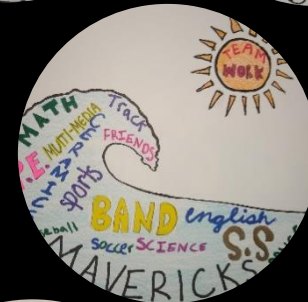
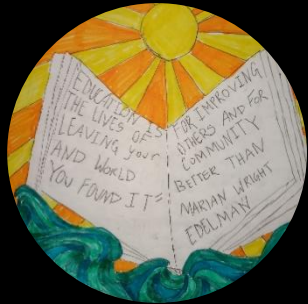
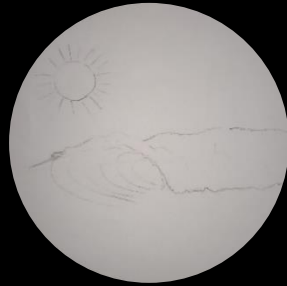
- New Windows
- New Shades
- New Stage Curtain
- New Acoustic Panels
- New Paint

- ✓ New Floor

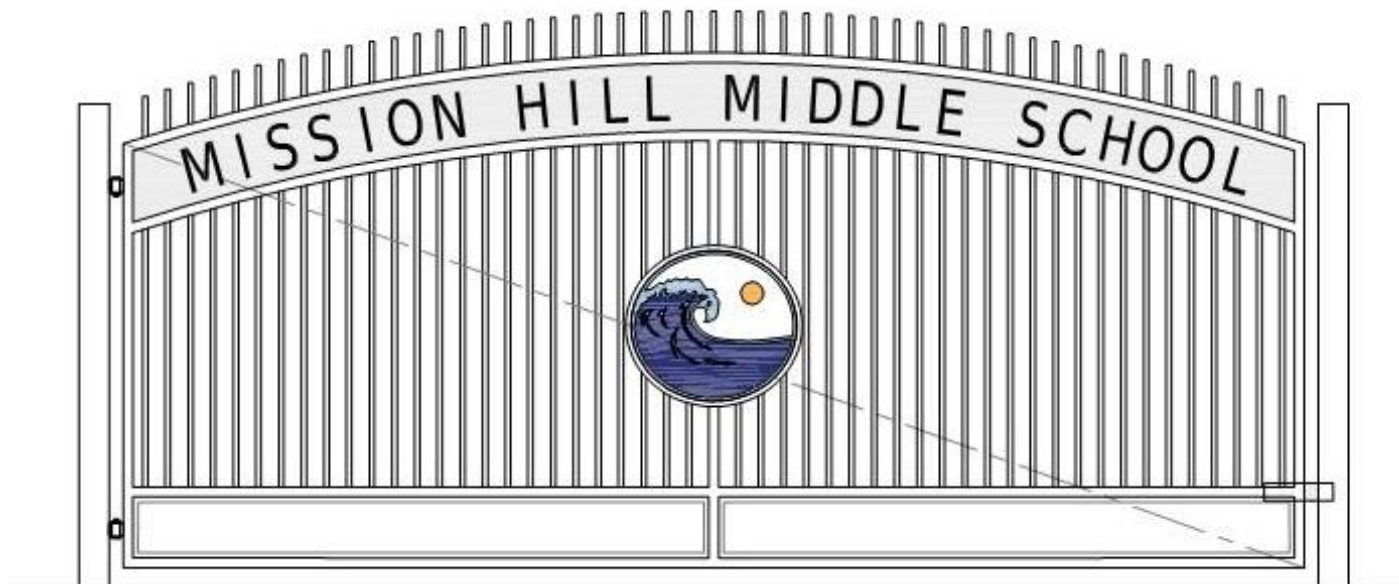
Remainder to be completed with “envelope” project

Auditorium Improvements

Bond Committee Update : Ms Crocetti's Art Students !



Bond Committee Update



New Entry Gate on King Street

Fields: Chris Garcia

Current Multi-phase master plan



Current Bond Resource \$17,648,740

| | |
|--|---------------------|
| 01 Landscape Shelter Access | \$1,298,161 |
| 02 Roofing Phase 1: Main | \$1,618,192 |
| 03 Exterior Site Imp. (Fencing) | \$100,000 |
| 04 Gym Phase 1: Locker Rooms | \$158,912 |
| 05 Mod Phase 1: incl. Partitions | \$322,216 |
| 06 Data Infrastructure Improvements | \$575,782 |
| 07 Card access security system | \$182,276 |
| 08 Mod Ph 2: incl. Auditorium | \$300,000 |
| 09 Replace existing Playfields | \$3,000,000 |
| 10 Utility Infrastructure (incl power) | \$1,000,000 |
| 11 Mod Ph 3: Main Building (Envelope) | \$2,000,000 |
| 12 New Modular CR Building | \$6,424,679 |
| Multi Project Overhead | \$ 952,206 |
| Total | \$17,648,740 |

Committed | Complete

Recommended Steps | Priorities

1. Construct New Power Infrastructure: Summer 2021
2. Mod Phase 3 (exterior envelope): Summer 2022
3. New Building: After Completion of Mod Phase 3
4. As projects complete, revisit remaining funds and priorities

Funding Dependent Projects/Priorities

- Gymnasium Phase 2 – Reconfiguration and improvements
- Site Improvements (portable removal)
- Some components of Envelope project (alternate bids)

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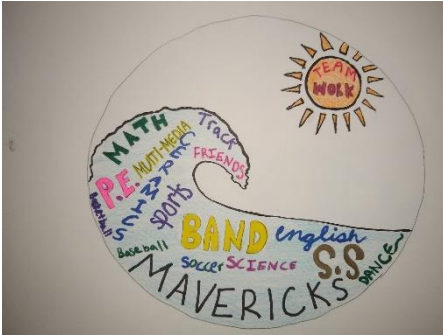
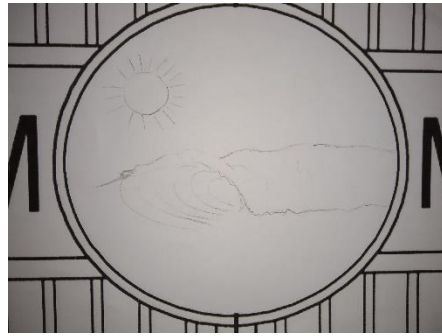
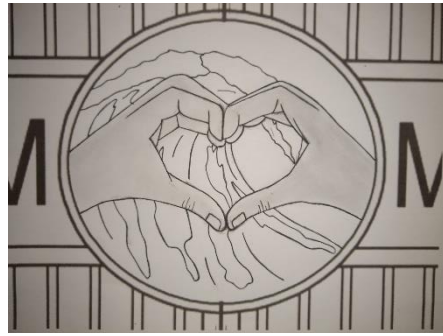
Future Projects

05

Priorities and implementation

End

Bond Committee Update



Bond Committee Update

